



MACON COUNTY

SCHOOL SYSTEM SNAPSHOT: 2021 EDITION*

P.O. Box 830090 | Tuskegee, AL 36083 | (334) 727-1600

Superintendent

Dr. Jacqueline Brooks






Board Members

Kathy Smith Campbell, Mary H. Hooks, Karey Thompson, Elnora Smith Love, Clinton Boyd, Jr.

 **\$1,527,668**
Cost of One Month's
Operation/General Fund

 **1.07**
Number of Months
Reserve Balance

By the Numbers

	Schools¹	7
	Students/ADM²	1,900
	Free & Reduced Lunch	64%
	Community Eligibility Program	68%
	Number of Route Buses³	32
	Buses 10 yrs. old or less.....	69%
	Students Bused.....	1,431
	Full-Time Employees	282
	Teachers.....	126
	Principals/ Assistant Principals.....	9
	Counselors.....	6
	Librarians.....	5
	Other Certified Employees.....	9
	Support Personnel.....	127

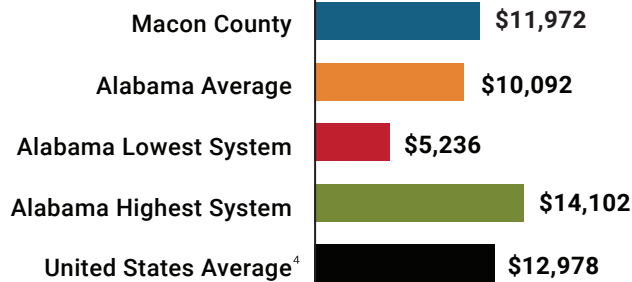
¹ Schools with enrollment, including Alternative and Career Technical Education

² Average Daily Membership

³ Data collected in FY19 and used for FY21 funding

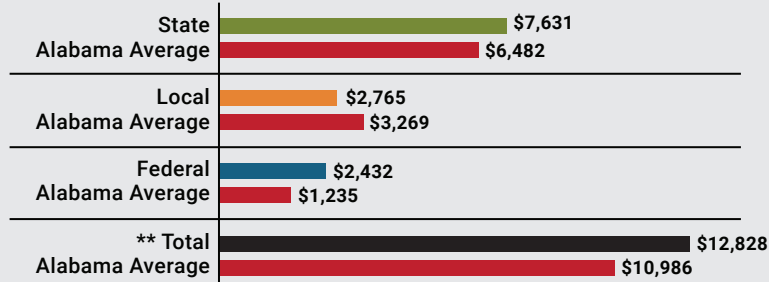
⁴ 2019-2020 NEA Rankings of the States

Total Per-Pupil Expenditures (PPE)



Per-Pupil Revenue Sources

Macon County Revenue Sources



10
STATE
RANK

55
LOCAL
RANK

7
FEDERAL
RANK

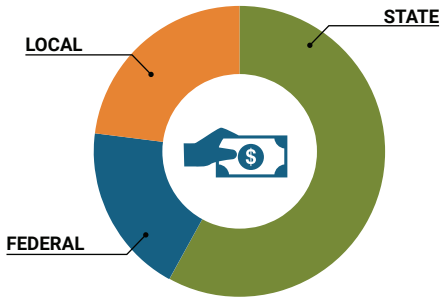
OVERALL SYSTEM RANK 16

** Total Revenue Among 137 School Systems

* THIS REPORT INCLUDES FISCAL YEAR 2019 DATA

School System Revenue

How was your school system funded?¹



\$14,500,588	STATE	58%
\$4,620,484	FEDERAL	19%
\$5,722,542	LOCAL	23%
\$1,347,130	Local 10-Mill Match	
\$4,375,412	AVAILABLE LOCAL REVENUE	

VALUE OF 1-MILL
For Your School System

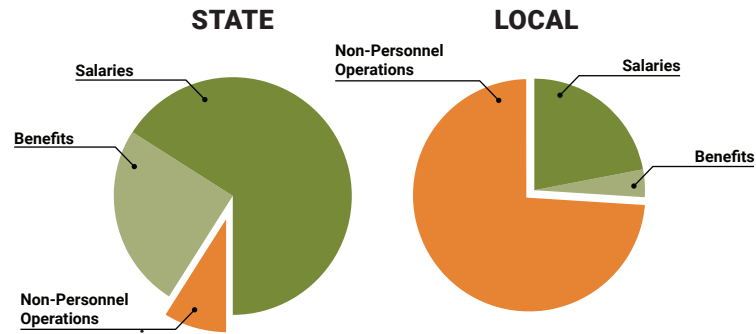
\$134,713

School System Spending

How did your school system spend state & local dollars?¹

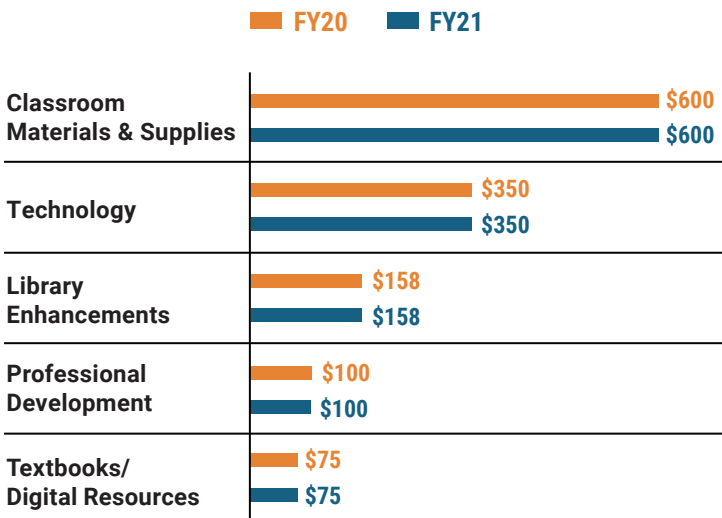
	STATE SPENDING ^{2,3}	LOCAL SPENDING ²
Salaries	\$9,937,832	\$700,695
Benefits	\$3,797,984	\$147,208
Non-Personnel Operations	\$1,401,138	\$2,430,860
TOTAL	\$15,136,954	\$3,278,763

¹ Revenues and expenditures may contain nominal variances
² Does not include debt service or capital outlay
³ Includes 10-mill match
⁴ Such as utilities, operations & maintenance, etc.



Only 9% of state funding is available for non-personnel expenditures⁴

Instructional Support



Educational Advancement & Technology Fund⁵

FY20	\$457,002
FY19	\$526,169
FY18	\$104,779

⁵ These one-time supplemental funds may be used for repairs and deferred maintenance, classroom instructional supplies, insurance for facilities, transportation, technology and school safety measures.

System Debt

TOTAL DEBT⁶	DEBT PER STUDENT
\$31,936,170	\$16,807

⁶ The debt totals in system audit reports may differ due to audit adjustments.



ALABAMA
ASSOCIATION OF
SCHOOL BOARDS

Sally Smith, J.D.
Executive Director

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